1	2	3
(iii)	(a) Marginal Farmers (Individual/Group) (b) SC/ST Farmers without any limit in the area of holdings. (Individual/Group)	Nil. However, at the time of execution of the project, the family labour should be involved to provide self employment, thus ensuring participation.

*For the purpose of calculating subsidy, the total cost for On-farm development activities shall not exceed Rs. 20,000/-per hectare.

Statement-II

State-wise details of number of Projects and Subsidy Sanctioned and Beneficiaries covered under the Investment Promotional Scheme (IPS) upto February 2002

Sr. No.	Name of the State	No. of Projects Sanctioned	Subsidy sanctioned (Rs. in lakhs)	Beneficiaries covered (No.)
1.	Andhra Pradesh	2	13.75	7
2.	Maharashtra	3	3.014	7
3.	Tamil Nadu	23	53.67	86
	TOTAL	28	70.434	100

Non-utilisation of funds by States

1139. SHRI K.M. SAIFULLAH:
SHRI RUMANDLA RAMACHANDRAIAH:
DR. Y. LAKSHMI PRASAD:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) whether funds for rural development schemes are not being fully utilized by different States under the Jahawar Gram Samridhi Yojana and Old Age Pension Schemes;

(b) if so, the details thereof; and

(c) the action proposed against the non-performing States?

THE MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRI SUBHASH MAHARIA): (a) and (b) The details of funds released and the expenditure reported by the States during the current year in respect of the Jawahar Gram Samridhi Yojana (JGSY) and the National Old Age Pension Scheme (NOAPS) are given in Statements-I and II respectively. (*see* below).

(c) To ensure optimum utilisation of funds by the implementing agencies, the proposals from the Districts for the release of second instalment of Central share of funds under the JGSY and the NOAPS are not considered unless a minimum 60% utilisation of the funds available is confirmed by them. In addition, graded cuts for late submission of proposals for the second instalment, cut on account of excessive opening balance and on account of shortage in State share and in SC/ST expenditure are also applied. As a result, the non performing States suffer loss of funds under the scheme.

Statement-I

Financial Progress under Jawahar Gram Samridhi Yojana during 2001-02 for the month of January

(Rs. in lakh)

S. No.	State/U.Ts	Month Code	Balance as on 1.4.2001	Revised Allocation Centre	State	Total	Relases Centre as on date	State	Total	Total funds Available	Funds utilised	%age utilisation	Status of Works (in number) Works completd	Works under progress	Total Works	Total Mandays Gen. (in lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Andhra Prd.	12	1959.66	9921.52	3307.17	13228.7	9672.74	3224.25	12896.99	14856.65	6901.16	46.45	388559	40637	429196	87.19
2.	Arunachal Prd.	10	195.78	519.38	173.13	692.51	490.99	163.66	654.65	850.43	186.33	21.91	323	101	424	2.14
3.	Assam	1	1351.32	13495.28	4498.43	17993.71	10697.28	3565.76	14263.04	15614.36	135.19	0.87	214	1119	1333	1.93
4.	Bihar	12	7064.46	18730.78	6243.59	24974.37	15093.93	5031.31	20125.24	27189.7	10989.99	40.42	22129	29306	51435	123.19
5.	Chhatisgarh	12	348	4197.65	1399.22	5596.87	4023.36	1341.12	5364.48	5712.48	2904.19	50.84	11213	1784	12997	36.03
6.	Goa	11	0.02	145.98	48.66	194.64	145.98	48.66	194.64	194.66	74.21	38.12	52	128	180	0.57
7.	Gujarat	1	131.89	3734.65	1244.88	4979.54	3635.77	1211.92	4847.69	4979.58	1933.54	38.83	6550	8860	15410	16.93
8.	Haryana	1	58.76	2197.16	732.39	2929.55	2197.13	732.38	2929.51	2988.27	1499.14	50.17	7688	1359	9047	11.41
9.	Himachal Prd.	12	90.33	925.31	308.44	1233.74	893.08	297.69	1190.77	1281.1	657.69	51.34	4506	1669	6175	7.9
10.	J.& K.	11	114.26	1145.2	381.73	1526.93	1129.9	376.63	1506.53	1620.79	378.89	23.38	949		949	3.76
11.	Jharkhand	8	7022.29	13771.01	4590.34	18361.34	9765.65	3255.22	13020.87	20043.16	5127.43	25.58	9745	16380	26125	42.06
12.	Karnataka	12	1085.37	7492.16	2497.39	9989.55	7566.85	2522.28	10089.13	11174.5	4664.99	41.75	34770	28784	63554	63.24
13.	Kerala	12	1153.59	3361.7	1120.57	4482.27	3117.18	1039.06	4156.24	5309.83	1728.36	32.55	5314	18260	23574	11.59
14.	Madhya Prd.	12	2200.12	12276.64	4092.21	16368.86	12276.62	4092.21	16368.83	18568.95	11499.64	61.93	34440	10630	45070	143
15.	Maharashtra	12	893.9	14810.16	4936.72	19746.88	14108.16	4702.72	18810.88	19704.78	8199.17	41.61	38665	52149	90814	111.86
16.	Manipur			904.72	301.57	1206.3	399.45	133.15	532.6	532.6		0				

17. Meghalaya	7	391.07	1013.61	337.87	1351.48	687.75	229.25	917	1308.07	91.23	6.97	443	168	611	1.05
18. Mizoram	12	4.83	234.54	78.18	312.72	234.54	78.18	312.72	317.55	156.82	49.38	889	45	934	1.52
19. Nagaland	12	47.91	695.29	231.76	927.05	627.29	209.1	836.39	884.3	324.39	36.68				4.28
20. Orissa	1	2054.84	11348.19	3782.73	15130.91	10542.31	3514.1	14056.41	16111.25	8067.91	50.08	38941	15328	54269	113.98
21. Punjab	12	73.74	1067.8	355.93	1423.73	1031.94	343.98	1375.92	1449.66	786.82	54.28	10837	6024	16861	5.38
22. Rajasthan	1	1597.71	5689.04	1896.35	7585.39	5689.05	1896.35	7585.4	9183.11	6514.08	70.94	21215	8229	29444	54.69
23. Sikkim	12	2.1	259.69	86.56	346.25	259.69	86.56	346.25	348.35	114.22	32.79	380	57	437	1.43
24. Tamil Nadu	12	193.65	8772.8	2924.27	11697.07	8772.79	2924.26	11697.05	11890.7	5682.46	47.79	13783	15741	29524	66.83
25. Tripura	12	10.42	1633.5	544.5	2178	1627.61	542.54	2170.15	2180.57	690.88	31.68	1574	194	1768	8.57
26. Uttaranchal	12	446.74	2228.37	742.79	2971.17	1751.36	583.79	2335.15	2783.89	1425.7	51.21	7266	4921	12187	12.187
27. Uttar Prd.	12	5266.62	33540.13	11180.04	44720.18	30396.47	10132.16	40528.63	45795.25	22134.81	48.33	70790	48232	119022	238.52
28. West Bengal	12	3159.46	12611.24	4203.75	16814.98	11298.47	3766.16	15064.63	18224.09	7403.56	40.63	46516	46967	93483	55.33
29. A&N Islands	11	41.45	96.21	0	96.21	48.11	0	48.11	89.56	16.42	18.33	60	7	67	16.03
30. D&N Haveli			63.51	0	63.51	56.52	0	56.52	56.52		0				
31. Daman & Diu	9	1.58	30.77	0	30.77	0	0	0	1.58	0	0	0	0	0	0
32. Lakshadweep	11	2.44	48.23	0	48.23	24.12	0	24.12	26.56	4.52	17.02	5	6	11	0.05
33. Pondicherry	12	10.49	97.76	0	97.76	97.31	0	97.31	107.8	16.1	14.94	20	35	55	0.04
TOTAL		36976.8	1870.60	62241.17	249301.17	168359.4	56044.45	224403.9	261380.6	103408.7	39.56	777836	357120	1134956	1242.679

Note: The blank columns denote non-reporting of figures by the State/UTs.

Statement-II

Financial achievement under National Old Age Pension Scheme (NOAPS) during 2001-02

(Rs. in Lakh)

Financial Sr. No.	States/UTs	O.B. 4-1-2001	Allocation	Release 1st Instal.	2nd Instal.	Total	Additional funds	% Adm. Charges	Total Release	Total Avail. of Funds	Exp. Reported	% Achie-vement	Reporting Month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Andhra Pradesh	484.24	3917.63	2180.44	1630.44	3810.88	444.13		4255.01	4739.25	3249.23	68.56	Dec-01
2.	Arunachal Pradesh	14.96	181.26	45.42		45.42			45.42	60.38	14.02	23.22	Jan-02
3.	Assam	274.01	2624.34	1312.21	1060.68	2372.89		26.24	2399.13	2673.14	1483.3	55.49	Feb-02
4.	Bihar	1990.99	4620.99	2219.61	1316.36	3535.97			3535.97	5526.96	3058.63	55.34	Nov-01
5.	Chhattisgarh	253.46	1116.63	537.34	295.84	833.18			833.18	1086.64	731.41	67.31	Oct-01
6.	Goa	21.02	25.1	13.98		13.98			13.98	35	18.24	52.11	Jan-02
7.	Gujarat	256.65	504.42	218.41	110.05	328.46			328.46	585.11	253.7	43.36	Dec-01
8.	Haryana	21.43	481.24	232.4	219.8	452.2			452.2	473.63	243.55	51.42	Jan-02
9.	Himachal Pradesh	27.11	212.46	101.7	98.02	199.72			199.72	226.83	141.21	62.25	Jan-02
10.	J & K	51.09	284.96	94.74	67.8	162.54			162.54	213.63	62.64	29.32	Aug-01
11.	Jharkhand	783.2	1555.99	756.32	290.71	1047.03		15.56	1062.59	1845.79	1068.47	57.89	Dec-01
12.	Karnataka	271.8	2658.27	1431.53	1149.85	2581.38			2581.38	2853.18	1822.89	63.89	Jan-02
13.	Kerala	476.16	125454.13	605.4	356.09	961.49			961.49	1437.65	861.35	59.91	Sep-01
14.	Madhya Pradesh	318.85	3001.92	1528.09	1406.07	2934.16			2934.16	3253.01	1945.82	59.82	Dec-01
15.	Maharashtra	1643.84	3735.07	1710.59	516.59	2227.18			2227.18	3871.02	2065.75	53.36	Jan-02
16.	Manipur	12.51	327.06	163.56	144.93	308.49			308.49	321	177.6	55.33	Dec-01

1	2	3	4	5	6	7	8	9	10	11	12	13	14
17.	Meghalaya	106.31	352.67	176.37	73.66	250.03			250.03	356.34	261.96	73.51	Oct-01
18.	Mizoram	0.05	98.51	49.26	42.36	91.62			91.62	91.67	50.24	54.81	Nov-01
19.	Nagaland	41.67	256.13	128.06	78.22	206.28			206.28	247.95	84.68	34.15	Jul-01
20.	Orissa	1013.19	3307.28	1582.79	1266.78	2849.57	842.95		3692.52	47.05.71	2292.95	48.73	Jan-02
21.	Punjab	26.41	347.41	214.63	102.37	317			317	343.41	227.86	66.35	Nov-01
22.	Rajasthan	1099.93	1324.4	694.08	533.14	1227.22			1227.22	127.29	1414.62	1111.34	Aug-01
23.	Sikkim	8.19	94.57	47.3	46.82	94.12			94.12	102.31	45.47	44.44	Dec-01
24.	Tamilnadu	689.43	2942.43	1543.45	1193.73	2737.18			2737.18	3426.61	2367.58	69.09	Jul-01
25.	Tripura	120.62	565.46	282.73	218.03	500.76			500.76	621.38	400.22	64.41	Dec-01
26.	Uttar Pradesh	1469.65	7061.24	3394.14	3103.58	6497.72		70.61	6568.33	8037.98	6715.38	83.55	Jan-02
27.	Uttaranchal	80.07	362.03	181.74	140.49	322.23			322.23	402.3	289.36	71.93	Jan-02
28.	West Bengal	582.53	2975.21	1482.92	1138.04	2620.96			2620.96	3203.49	2128.52	2128.52	66.44
29.	A&N Islands		15.61	7.47		7.47			7.47	7.47			
30.	Chandigarh	3.11	12.27	5.87		5.87			5.87	8.98	4.62	51.45	Dec-01
31.	D&N Haveli	2.02	10.6	4.31	3.98	9.29			9.29	11.31	7.32	64.72	Dec-01
32.	Daman & Diu	0.78	2.23	1.07	0.59	1.66			1.66	2.44	1.63	66.8	Dec-01
33.	NCT Delhi		224.17										
34.	Lakshadweep	0.68	1.67							0.68	0.03	4.41	Oct-01
35.	Pondicherry	7.58	44.06	21.09	22.75	43.84			43.84	51.42	21.23	41.29	Dec-01
	TOTAL	9953.68	46499.42	22970.02	16627.77	39597.79	1287.08	112.41	40997.28	50950.96	33511.48	65.77	